EXHIBIT "5"

Sunset Village, Inc
Proposed Revised Budget
for 01/01/2025 to 12/31/2025

	2024 Annual Budget	Original 2025 Approved Budget	Revised 2025 Budget	Change from Original 2025 Approved Budget
INCOME				
OPERATING INCOME				
1010-Maintenance Fees	471,888	559,200	946,213	387,013
1011-Rental Fees	344,556	333,300	366,789	33,489
1013-Shareholder Unsold Lots	14,616	8,400	14,214	5,814
1020-Laundry Income	2,500	3,000	3,000	-
1025-Cable Income	8,000	8,000	8,000	-
1030-Water Machines	500	500	500	-
1035-Fines	-	-	-	-
1040-Miscellaneous	-	1,986	1,986	-
1060-Late Fees	2,100	2,000	2,000	-
1075-Gate Transmitters	950	1,000	1,000	-
1080-Credit & Background Check	4,000	4,000	4,000	-
1081-Transfer Fee	3,500	-	-	-
1085-Social Committee Income	15,000	15,000	15,000	-
1800-Operating Interest	90,000	120,000	120,000	-
1803-Unrealized Gain/Loss	-	-	-	-
TOTAL OPERATING INCOME	957,610	1,056,386	1,482,702	426,316
OTHER INCOME				
1910-Prior Year Surplus	108,050	151,913	134,254	(17,659)
1995-Unallocated Reserve Interest	5,306	-	-	-
TOTAL OTHER INCOME	113,356	151,913	134,254	(17,659)
TOTAL INCOME	1,070,966	1,208,299	1,616,956	408,657
EXPENSES & RESERVE FUNDING				
OTHER INCOME				
1900-Special Assessment	-	-	-	-
TOTAL OTHER INCOME	-	-	-	-
TOTAL OPERATING EXPENSES	-	-	-	-

Sunset Village, Inc
Proposed Revised Budget
for 01/01/2025 to 12/31/2025

	2024 Annual Budget	Original 2025 Approved Budget	Revised 2025 Budget	Change from Original 2025 Approved Budget
MAINTENANCE & REPAIR				
2021-Pool Supplies	10,000	11,000	11,000	-
2022-Pool Equipment & Repairs	5,000	7,000	7,000	-
2040-Building Repairs	12,500	12,000	12,000	-
2042-Misc Maintenance	500	600	600	-
2045-Lift Station R&M	15,000	15,000	15,000	-
2047-Equipment Maintenance	6,500	12,000	12,000	-
2048-UB Gate Transmitters	-	1,000	1,000	-
2056-Cleaning Supplies	25,000	8,000	8,000	-
2070-Lawn	120,000	184,050	184,050	-
2071-Palm Tree/Common Trees	25,000	25,000	25,000	-
2072-Grounds Maintenance	12,500	12,500	12,500	-
2076-Exercise Equipment	1,000	1,000	1,000	-
2077-Audio-Visual Equipment	-	-	-	-
2085-Home Removal	-	10,000	10,000	-
2088-Truck & Golf Carts	250	250	250	-
2093-Lake Maintenance	3,000	3,000	3,000	-
TOTAL MAINTENANCE & REPAIR	236,250	302,400	302,400	-
UTILITIES				
4010-Electric	70,000	68,300	68,300	-
4020-Water/Sewer	30,000	32,000	434,843	402,843
4025-Gas	1,000	1,000	1,000	-
4040-Trash	4,000	4,340	4,340	-
4050-Telephone	5,000	5,700	5,700	-
4070-Cable TV/Internet	3,900	5,350	5,350	-
TOTAL UTILITIES	113,900	116,690	519,533	402,843

Sunset Village, Inc
Proposed Revised Budget
for 01/01/2025 to 12/31/2025

	2024 Annual Budget	Original 2025 Approved Budget	Revised 2025 Budget	Change from Original 2025 Approved Budget
ADMINISTRATIVE				
5010-Management Fee	42,250	40,241	40,241	-
5011-Office Supplies	10,000	12,000	12,000	-
5012-Accounting	12,500	15,700	15,700	-
5013-Office Supply SVI	5,000	6,000	6,000	-
5015-Division Fees	2,080	1,868	1,868	-
5016-Licenses & Permits	5,000	4,500	4,500	-
5017-UB Dues & Subscriptions	-	250	250	-
5018-New Home Incentives	1,200	-	-	-
5019- Share Sales Incentives	1,200	-	-	-
5024-Computer Repairs	5,100	5,500	5,500	-
5025-Postage & Delivery	3,000	3,500	3,500	-
5026-Postage SVI	500	-	-	-
5029-Website	1,720	3,000	3,000	-
5030-Legal Fees	18,000	30,000	30,000	-
5031-Office Equipment	5,000	10,000	10,000	-
5033-Professional Fees	3,250	750	750	-
5034-UB Late Fees	-	-	-	-
5035-Bank Charges	-	-	-	-
5036-Property Taxes	45,000	40,000	40,000	-
5039-Travel & Business Fees	1,200	500	500	-
5040-Insurance	74,000	87,000	87,000	-
5043-Unsold Lots	14,616	8,400	14,214	5,814
5047-UB Resident Relations	-	-	-	-
5055-RPM Dedicated - Payroll	285,000	329,000	329,000	-
5057-Payroll Bonuses	5,000	5,000	5,000	-
5080-Credit & Background Expense	4,000	4,000	4,000	-
5085-Social Committee Expenses	15,000	15,000	15,000	-
5096-Bad Debt Expense	1,200	-	-	-
TOTAL ADMINISTRATIVE	560,816	622,209	628,023	5,814

Sunset Village, Inc
Proposed Revised Budget
for 01/01/2025 to 12/31/2025

	2024 Annual Budget	Original 2025 Approved Budget	Revised 2025 Budget	Change from Original 2025 Approved Budget
Non Recurring Items				
6025-UB Prior Owner Activity	-	-	-	-
TOTAL MISCELLANEOUS	-	-	-	-
RESERVE FUNDING				
9040-Pooled Reserves	160,000	167,000	167,000	-
9095-Unallocated Reserve Interest	-	-	-	-
TOTAL RESERVE FUNDING	160,000	167,000	167,000	-
MISCELLANEOUS DISBURSEMENTS				
10550-Depreciation Expense	-	-	-	-
TOTAL MISCELLANEOUS DISBURSEMENT	-	-	-	-
TOTAL DISBURSEMENTS	1,070,966	1,208,299	1,616,956	408,657
NET(INCOME LESS DISBURSEMENTS)	-	-	0	0

Sunset Village, Inc
Maintenance Fees
Revised Fee Schedule for Year
for 01/01/2025 to 12/31/2025

Maintenance Fees With Fully Funded Reserves

Description	Class Type	2025 # of Units	2024 # of Units	2024 Monthly		2024 Annual	Original 2025 Monthly Amount		Original 2025 Annual Budget	Revised 2025 Monthly Amount Jan - Feb	Revised 2025 Monthly Amount Mar - Dec		Revised 2025 Annual Budget
Shareholder Maint	M	466	452	$ 87.00		$ 471,888	$ 100.00		$ 559,200	$ 100.00	$ 183.05		$ 946,213
Rental Fee-GF	R-G	5	7	528.00	44,352		587.00	35,220		528.00	670.05	38,783	
Premium Rental Fee	R-P	5	5	539.00	32,340		598.00	35,880		539.00	681.05	39,443	
Standard Rental Fee	R-S	33	38	531.00	242,136		590.00	233,640		531.00	673.05	257,154	
Rental Fee-GF2	RG2	4	4	536.00	25,728	344,556	595.00	28,560	333,300	536.00	678.05	31,410	366,789
Totals		**513**	**506**			**$ 816,444**			**$ 892,500**				**$ 1,313,002**

Number of Payments Each Year 12

Sunset Village, Inc
Proposed Reserve Plan
for 01/01/2025 to 12/31/2025

Reserve Item	Repair / Replace Cost	2024 funding less exp as of 06/30/2024	Anticipated funding 07/01/2024 - 12/31/2024	Anticipated exp 07/01/2024 - 12/31/2024	Estimated Reserve Balance on 01/01/2025	Remaining Unreserved Funds	Est New Life	Rem Life Yrs	2025 Reserve Required
9040-Pooled Reserves*		372,330.57	80,000.00	394,739.00	57,591.57				167,000.00
Totals									**167,000.00**

***See attached pooled reserve schedule.**

The Association's board of directors used a reserve study to determine the remaining useful lives and replacement costs of the reserve items.

The Association's current policy is to not allocate interest monthly unless a motion is made by the Board of Directors.

The association's reserves were not waived for the period.

AS OF DECEMBER 31, 2024, STRUCTURAL INTEGRITY RESERVES CANNOT BE WAIVED OR REDUCED (whether by membership vote or otherwise) and and cannot be used for any other purpose other than their intended purpose (whether by membership vote or otherwise.)